

**HILLSBOROUGH ACADEMY OF MATH AND SCIENCE - 6671**  
**SUMMARY BUDGET**  
**ALL FUNDS**  
**BY FUNCTION & OBJECT**  
**FOR THE PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020**

<b>Projected Enrollment</b>	<b>882</b>	
<b>E Rate Rebates</b>	7,762	
<b>FEFP - Hillsborough Sch Dist</b>	6,081,634	
<b>Florida Teacher's Lead Program</b>	14,413	
<b>School Recognition Funds</b>	90,858	
<b>Capital Outlay</b>	441,000	
<b>Other Misc Revenue</b>	309,191	
<b>Locker Rents</b>	1,272	
<b>Donations</b>	27,780	
<b>Federal Charter School Grant</b>	27,587	
<b>Aftercare Revenue</b>	460,078	
<b>School Internal Funds</b>	92,977	
<b>Grand Total Revenues</b>	<u>7,554,554</u>	
<b>Total Instruction</b>	2,726,971	
<b>Total Exceptional Instruction</b>	165,554	
<b>Total Pupil Personnel Services</b>	1,974	
<b>Total Instruction Media Sources</b>	3,480	
<b>Total Instruction and Curriculum Development</b>	84,558	
<b>Total Instructional Staff Training Services</b>	5,684	
<b>Total Instruction Related Technology</b>	177,351	
<b>Total Board Administration</b>	13,057	
<b>Total General Administration</b>	336,834	
<b>Total School Administration</b>	668,575	
<b>Total Facilities Acquisition</b>	1,145,673	
<b>Total Fiscal Services</b>	305,698	
<b>Total Central Services</b>	1,659	
<b>Total Pupil Transportation Services</b>	32,026	
<b>Total Operation of Plant</b>	469,626	
<b>Total Maintenance of Plant</b>	72,678	
<b>Total Community Services</b>	284,025	
<b>Total Internal Accounts</b>	82,119	
<b>Total Expenditures</b>	<u>6,577,542</u>	
<b>Excess (Deficit) of Revenues Over Expenditures</b>	<u>977,011</u>	
<b>Fund Balance, July 1, 2019*</b>	1,372,294	
<b>Fund Balance, June 30, 2020*</b>	<u>2,349,306</u>	

\*Estimated